

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
Regional Office I

Pangasinan Nueva Vizcaya Road, Carmay East Rosales, Pangasinan

ANNUAL PROCUREMENT PLAN FOR 2024-SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. REGIONAL OFFICE PROCUREMENT													
5020301002	OFFICE SUPPLIES EXPENSES	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	1,232,411.81	1,232,411.81	-	PAPER, Multicopy, 80 GSM, Legal;PAPER, MULTICOPY, A4, 80 gsm;Black Ink for Duplo Machine;Stencil Roll for Duplo Machine;RUBBER ROLLER;SEPARATOR BASE UNIT;SIGNAL LEVER;SPONGE ROLLER;File Tray, 2-tier;INK, FOR SELF-INKING STAMP;Data File Box;ENVELOPE, expanding, brown;Envelope, expanding, plastic, legal;SIGN PEN, blue, retractable,0.7mm to 1.0mm;Desk Pen, black;Desk Pen, black;PRC Dry Seal;CORRUGATED BOX;Epson L14150 Maintenance Box;MARKER, permanent, broad, black;MARKER, permanent, broad, blue;TONER for Epson L14150 Black (001);TONER for Epson L14150 Cyan (001);TONER for Epson L14150 Magenta (001);TONER for Epson L14150 Yellow (001);Brother, Ink, Black;Brother, Ink, Cyan ;Brother, Ink, Magenta;Brother, Ink, Yellow;EPSON INK, L6490 (BLACK);EPSON INK, L6490 (CYAN) ;EPSON INK, L6490 (MAGENTA);Brother, Ink, Yellow;EPSON INK, L6490 (BLACK);EPSON INK, L6490 (CYAN) ;EPSON INK, L6490 (MAGENTA);EPSON INK, L6490 (YELLOW);Epson L121 Toner (Black);EPSON INK, L6490 (CYAN) ;EPSON INK, L6490 (MAGENTA);Epson L121 Toner (Yellow);GLUE (473ml);PAPER, PRC STATIONERY, 8.5"x13";PAPER, PRC STATIONERY, A4;RUBBER BAND, No. 18;Sign Pen (Write-4-all);SIGN PEN, blue (1mm);SIGN PEN, blue (0.5mm);SIGN PEN, black (0.5mm);STAPLE WIRE, standard;Toner Cartridge HP Laserjet CE 237A, black;Toner Cartridge HP Laserjet CE 255A, black
5020321002	OFFICE EQUIPMENT EXPENSES	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	696,637.00	696,637.00		Dual Way Window Intercom Speaker Anti-Interference Mic and Speaker for Office;Open Type Steel Racks, 6 layers;Printer, Colored;Printer, Laser Monochrome;Microwave Unit;Coffee Percolator;Bar / Counter Chair;Bottom load dispensers;Printer with Scanner for exam personnel ;Chairs for the CBLE & Pencil and Paper Licensure Examinations; Folding Bed, Single, Blue, (30x75); Tablet;Kitchen Rack Organizer
5020399000	OTHER SUPPLIES AND MATERIAL EXPENSES	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	27,480.00	27,480.00		24-piece Forks and Spoons Set, Stainless Steel Silverware; Non-Stick Solod Spoon;Non-Stick Ladle;Non-Stick Ladle;Non-Slotted Spoon;Non-Slotted Turner;Non Stick Wok Pan for Induction Cooker, with cover, min of 30cm;Non Stick Frying Pan for Induction Cooker, with cover, min of 30cm;Deep Caserole, Stainless, min of 4.8 L;Stainless Steel Plate Dinner, 9" Round;Stainless Steel Serving Platter, Oval, min 12";Kitchen Knife Set 5 pcs, Stainless;
REPAIRS AND MAINTENANCE													
5021306001	Repairs and Maintenance-Motor Vehicle	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	40,000.00	40,000.00		For regular maintenance and check ups.

SPN 8 Jan. 8 up fi 9

44

**PROFESSIONAL REGULATION COMMISSION**  
**Regional Office I**  
*Pangasinan Nueva Vizcaya Road, Camay East Rosales, Pangasinan*  
**ANNUAL PROCUREMENT PLAN FOR 2024-SUPPLEMENTAL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  Program/Activity/Project	(brief description of
					Advertisement/P osting of IB/REI	Submission/Cp ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TRAINING EXPENSES														
5020201002	Training Expenses	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	350,000.00	350,000.00		Retooling/Capacity Building - Exam-related	
5020201002	Training Expenses	LRD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	175,000.00	175,000.00		Project Bless	
GRAND TOTAL										2,521,528.81	2,521,528.81	-		

Prepared by:

(OB)  
**JOHN ADRIAN J. MALAGOTNOT, PhD**  
*RBAC Secretary-Head*

**SUSHMITA MAY D. BIASON**  
*RBAC Secretary-Member*

**MARK M. MORENO**  
*RBAC Secretary-Member*

**KING JOHN D. AMILO**  
*RBAC Secretary-Member*

Certified Funds Available / Certified Appropriate Funds Available

**JENNIFER M. ULLIBAC / JOTHUEL M. GANANCIAL**  
*Accountant / Budget Officer*

Recommending Approval:  
REGIONAL BIDS AND AWARDS COMMITTEE

(OB)  
**MAYNATALIE L. ALLIDEM**  
*Provisional Member*

**HENRICO D. CAYABAN**  
*Provisional Member*

**MARIE GRACE P. NAVA**  
*Member*

**LEONARDO P. JIMENEZ, PhD**  
*Member*

**JOHNNY M. MAYMAYA, JR.**  
*Vice Chairperson*

(OB)  
**Atty. MARIE FRANCES DENISE D. CALDE**  
*Chairperson*

Approved by:  
HEAD OF THE PROCURING ENTITY

**ATTY. ARL RUTH B. SACAY-SABELO**  
*Regional Director*